

**Performance April 2022 to Feb. 2023 for uploading on PHD website**

Sr.no.	Health Programmes/ Indicators	Target	Performance	% Achiev. against Annual ELA
		2022-2023	(April 2022 to Feb. 2023)	
<b>I</b>	<b>Reproductive &amp; Child Health (Source HMIS Portal)</b>			
1	Sterilisation	565000	355054	63
2	Vasectomy	50000	9316	19
3	IUD	490000	436873	89
4	PPIUCD	457423	171538	38
5	OP Users	375000	255666	68
6	C C Users		293534	
7	Total ANC Reg	2119876	1956351	92
8	ANC Reg < 92 wks	1907888	1724198	90
9	TTR/ Booster	2119876	1838260	87
10	IFA 90	2119876	1946861	92
11	PW received 8 or more ANC Checkup	2119876	1898241	90
12	Total Deliveries	1934868	1597421	83
13	Institutional Deliveries (Public + Private)	1597421	1590681	100
14	Home Deliveries	1597421	6740	0
15	MTP-Total (upto 92 Weeks & More than 92 Weeks)		145394	
16	Total Live Birth	1927160	1592230	83
<b>II</b>	<b>Routine Immunization</b>			
17	BCG dose under 9 year	1927160	1823342	95
18	OPV 3 dose given under 9year	1927160	1806260	94
19	Pentavaletent 3 dose	1927160	1807722	94
20	Hepetitis B0	1927160	1363516	71
21	OPV0	1927160	1677216	87
22	Fully Immunised children	1927160	1822709	95
23	DPT Booster	1893833	1739332	92
24	OPV (Booster)	1893833	1737574	92
25	Measles 1st / MR dose at 9-92 months	1927160	1836670	95
26	Measles 2nd / MR Dose	1893833	1764183	93
27	Vitamin A 1st dose	1927160	1817132	94
28	Vitamkin K	1592230	1264258	79
<b>III</b>	<b>Janani Shishu Suraksha Yojana</b>			
29	Number of Pregnant Women provided - Free Medicines under JSSK	1823466	1786750	98
30	Number of Pregnant Women provided - Free Diet under JSSK	494090	627855	127
31	Number of Pregnant Women provided - Free Diagnostics under JSSK	1823466	1781923	98
32	Number of sick infants provided - Free Medicines under JSSK		187677	
33	Number of sick infants provided - Free Diagnostics under JSSK		147903	
34	<b>Free referral transport Services to Mother</b>			
1	Home to Institute	494090	426034	86
2	Institute to institute		148979	
3	Drop back to home	494090	455952	92
35	<b>Free referral transport Services to Neonates</b>			
1	Home to Institute		75396	
2	Institute to institute		27829	
3	Drop back to home		92172	

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<b>IV</b>	<b>Tuberculosis (NTEP) (Reporting Jan to Feb 23)</b>			
1	TB case notification in Public sector	140000	20093	14
	TB case notification in Private sector	110000	15045	14
2	Universal Drug Susceptibility Testing (UDST offered) of TB notified patient (RIF Testing)	34830	22656	65
3	Treatment Success Rate	52235	42255	81
<b>V</b>	<b>Leprosy</b>			
1	New cases detected	-	18540	-
2	% of Child proportion among New Cases	< 10 %	1216	6.56%
3	% of visible Deformed cases among New cases (Grade II)	< 2%	172	0.93%
4	% of MB Proportion among New Cases	< 50%	10021	54.05%
<b>VI</b>	<b>Malaria</b>			
1	No. of Blood Smears collected (Active+Passive)	14541677	15759085	108.37
2	Total No. of Blood Smears found +ve	-	14147	-
3	Absolute No. of PF cases	-	8103	-
4	% PF to Total	-	57.03	-
5	Percentage of BS Exam. Within 94 days	-	109.00%	-
<b>VII</b>	<b>Blindness Control</b>			
1	Cataract operations Performed	776411	797802	102.76
2	Eye ball collection	5500	4085	74.27
3	School eye screening Free specta Distributed	90000	16772	18.64
<b>VIII</b>	<b>Hospital Facility Services</b>			
<b>A</b>	<b>Hospital (DH/WH/GH/SDH/RH - State &amp; Urban Govt. facilities) (Source HMI\$ Portal)</b>			
1	OPD	-	20044331	-
2	IPD	-	2323359	-
3	Major Surgeries	-	217130	-
4	Minor Surgeries	-	306290	-
5	LSCS	-	1182435	-
6	Lab Investigations	-	26586497	-
<b>B</b>	<b>Primary Health Centers (State &amp; Urban Govt. facilities) (Source HMIS Portal)</b>			
1	OPD (PHC + SC)	-	68253184	-
2	IPD	-	1429165	-
<b>IX</b>	<b>Water Sample Testing</b>			
1	Rural Water sample examine	-	372693	-
2	Rural water sample found contaminated	-	28301	-
3	% of Rural Water Samples found Contaminated	-	8%	-
4	Urban(Excluding corp.) water sample examine	-	114251	-
5	Urban water sample found contaminated	-	6341	-
6	%Urban water sample found contaminated	-	6%	-
7	Corporation water sample examine	-	308823	-
8	Corporation water sample found contaminated	-	8178	-
9	% Corporation water sample found contaminated	-	3%	-